

TACOM APBI



30 October - 1 November

Advanced Planning Briefing for Industry





TACOM

Lethality, Survivability, Mobility and
Sustainment for America's Army



Supporting the Warfighter

THE CBO PERSPECTIVE

APBI 2002
1 November 2002

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Committed to Excellence

AGENDA



UPDATE:

Single Stock Fund

Logistics Modernization Program

National Maintenance Management



My Message



Questions

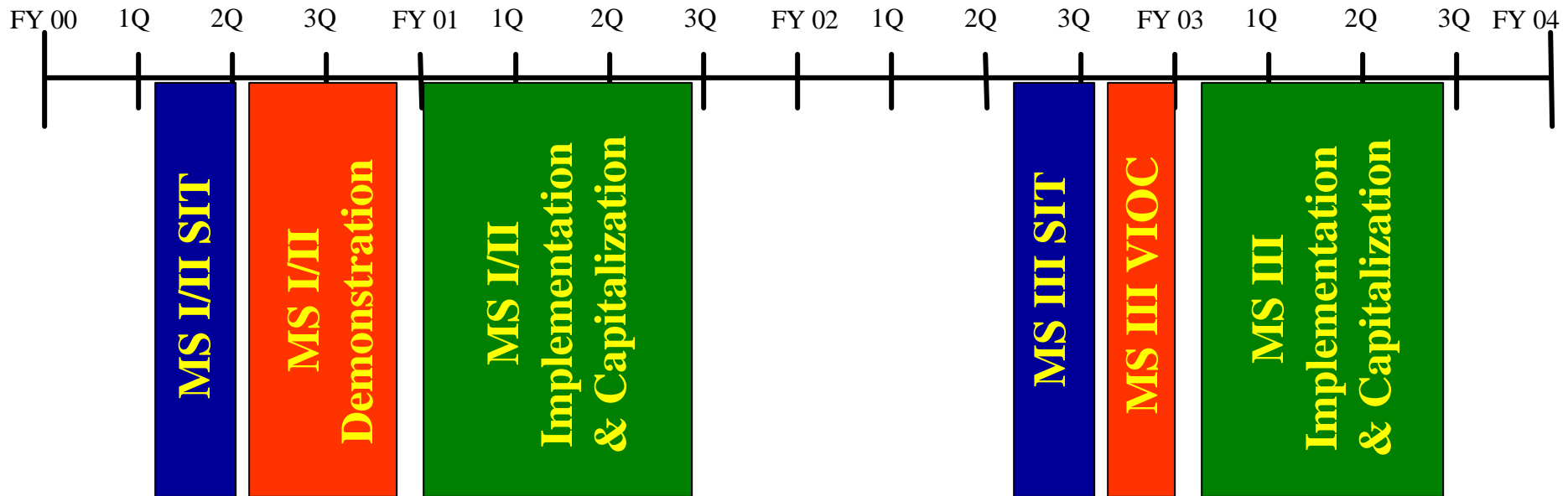
Single Stock Fund

SSF is a Department of Army business process reengineering initiative to improve and streamline the Army logistics and financial processes in the Army Working Capital Fund, Supply Management Army. Efficiencies are realized by merging the wholesale and retail elements into a single, nationally managed fund.

Single Stock Fund Tenets:

- Single point of sale
Link O&M customers to the national domain
- Single credit process
Eliminate multi-tiered credit system
- Integrated requirements determination
National visibility and decision making
- Enable National Maintenance Management
Move towards a repair-based logistics system

SSF Implementation Timeline



- Fully implemented to Division level by April 2003.
- Assets will be forward positioned at over 450 locations worldwide
- MS III VIOC completed 15 Sep
 - Capitalized \$38.5M in TACOM managed assets

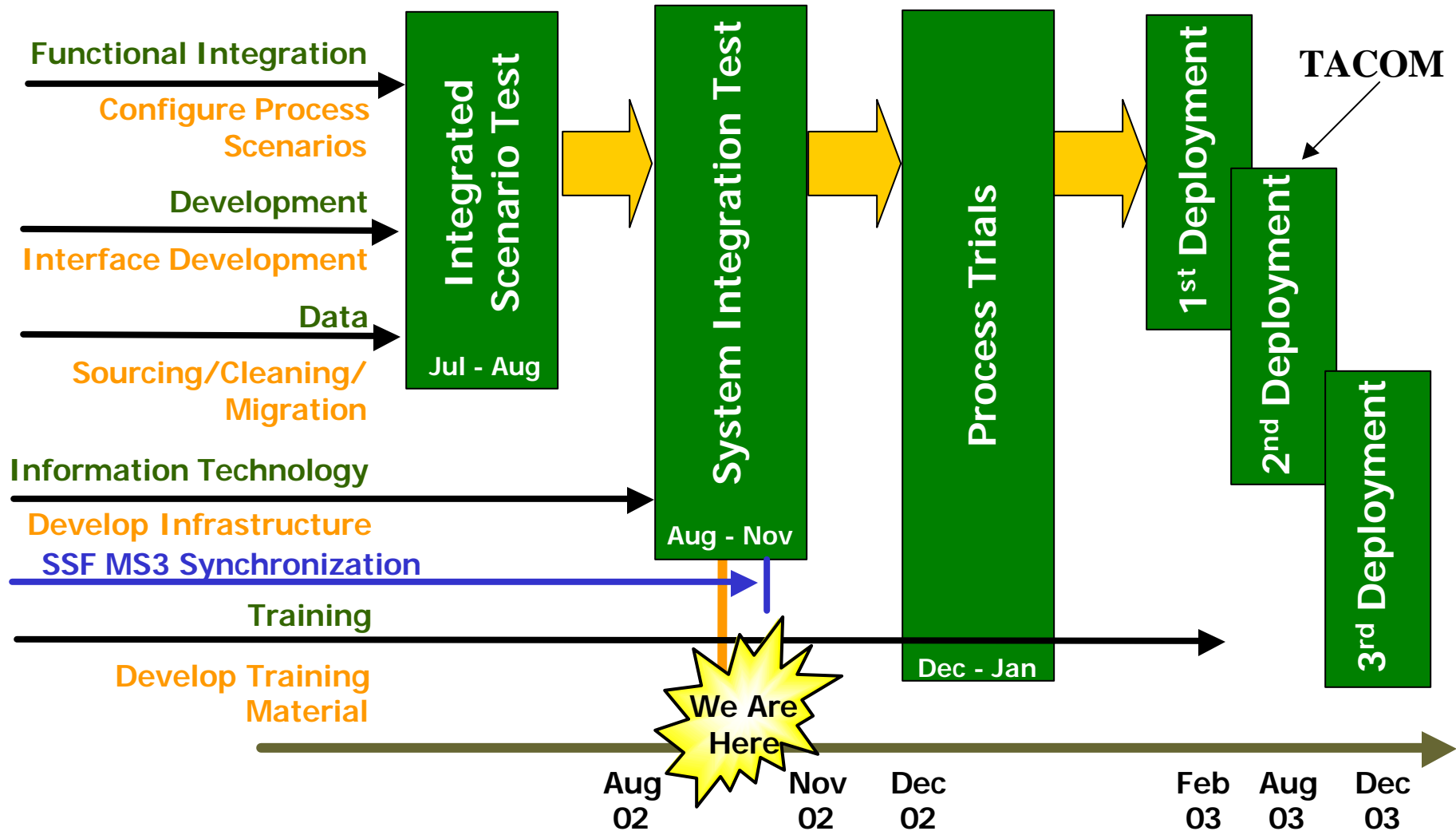
Logistics Modernization Program

VISION

The Logistics Modernization Program (LMP) will provide agile, reliable, and responsive Services by leveraging best practices and technology that enable AMC to deliver world-class Logistics and readiness to the war fighter, and will advance with the challenges in the Army Vision.

- ✓ **Modernize the way we do business** (Purchase a Service Not a System)
 - Aggressive reengineering of business processes
 - Adopt best commercial practices where possible
 - Overall logistics integration
 - Incorporation of commercial off-the-shelf capabilities as enabling technology
- ✓ **Change processes, organization & automated systems**
- ✓ **Replace 25-30 year old legacy systems (CCSS/SDS)**
- ✓ **Prime contractor for LMP is Computer Sciences Corp (CSC)**
- ✓ **SAP vendor selected for Enterprise Resource Planning (ERP) pkg**

LMP Timeline



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National Maintenance Management (NMM)

**THE REPAIR OF AWCF-SMA CLASS IX REPARABLE COMPONENTS
AND THEIR RETURN TO THE AWCF-SMA ACCOUNT TO SATISFY THE
NATIONAL REQUIREMENT**

“Where we are”

National Maintenance Management

- ✓ requirements based on national need
- ✓ repair to IRON (applicable TM)
- ✓ repair and return to AWCF supply

Maintenance
Business
Process Change

Focus...Sustainment Readiness

**NMM
Implemented
1 Oct 99**

“Where we are going”

National Maintenance Program

- ✓ same as NMM plus . . .
- ✓ repair to overhaul standard
- ✓ qualify sources of repair

National Maintenance Management

The Four NMP Tenets

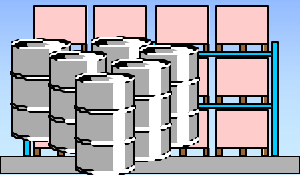
Enhance
Readiness

Retail
Requirements



Repair Based on
National Need

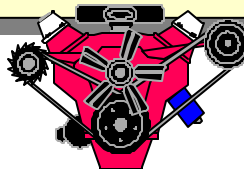
Wholesale
Requirements



Repair and Return
to Army Supply System

NATIONAL
MAINTENANCE MANAGEMENT
PROGRAM

Repair to National Standard

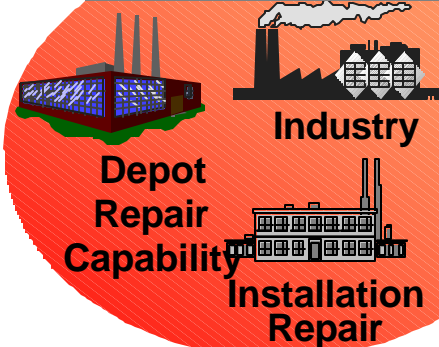


Like New

Provide
depth to
RECAP

ISO Compliant
Technical Certified

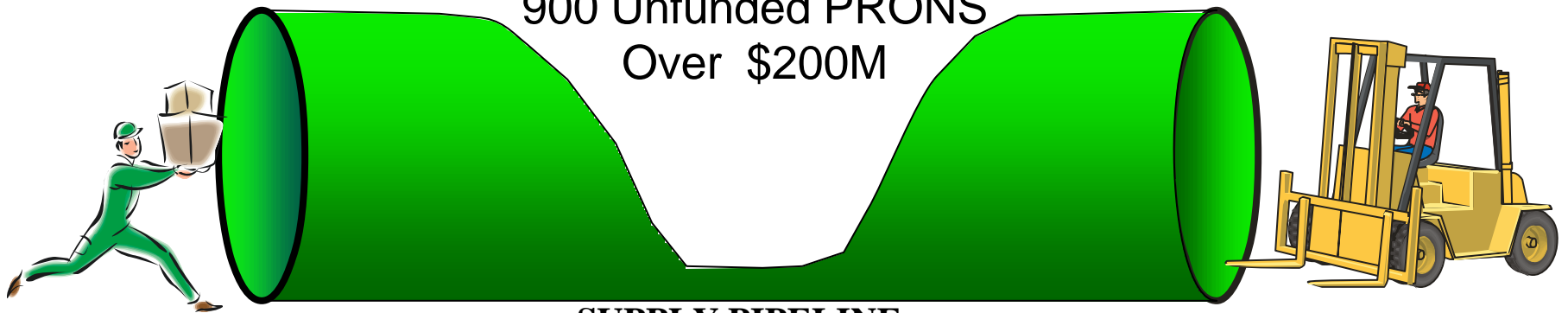
Certified Sources of Repair



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My Message Today

900 Unfunded PRONS
Over \$200M



SUPPLY PIPELINE

CONSEQUENCES

REDUCED
READINESS

HIGHER
COSTS

INABILITY
TO
FIGHT

THIS IS WHAT WE'RE ALL ABOUT....

SUPPORTING THE WARFIGHTER !!

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